

Q1 Data is by Financial year where April 1st is the start of the financial year, data is shown for 2017/18, 2018/19, 2019/20 and 2020/21. As the requestor asks for data as at the end of the financial year there is no data for 2021/22 as it hasn't ended yet.
Please note that the NHS cost element is the weekly cost to the NHS, not the total contract cost nor the total annual cost of the contract

Question 8	Question 9	Question 2	Question 3
2017/18			
PHBStatus	CareProduct	Count of PatientID	Sum of NHS Weekly Cost
Direct Payment	Day care	3	£911.01
	Direct Payments	8	£401.83
	Domiciliary Care - personal	46	£28,860.84
	PHB	3	£722.52
Direct Payment Total		60	£30,896.20
Notional Budget	Day care	2	£904.12
	Domiciliary Care - personal	18	£8,549.51
	Equipment	1	£75.63
	PHB	2	£1,056.65
	Residential Home	1	£1,407.15
	Respite	2	£222.60
	Supported Living	7	£12,497.35
Notional Budget Total		33	£24,713.01
Third Party Budget	Domiciliary Care - personal	19	£17,772.90
	PHB	1	£1,180.00
Third Party Budget Total		20	£18,952.90
Grand Total		113	£74,562.11
2018/19			
PHBStatus	CareProduct	Count of PatientID	Sum of NHS Weekly Cost
Direct Payment	Day care	2	£723.48
	Direct Payments	1	£155.70
	Domiciliary Care - personal	49	£39,107.55
	Equipment	1	£5.00
	One Off Cost	1	£225.00
	PHB	1	£133.45
	Respite	1	£31.50
	Supported Living	1	£659.00
Direct Payment Total		57	£41,040.68
Notional Budget	1:1 care (not in own home)	2	£1,252.13
	Day care	7	£2,110.54
	Direct Payments	7	£358.76
	Domiciliary Care - Multi-Discipl	1	£428.61
	Domiciliary Care - Nursing only	1	£16.90
	Domiciliary Care - personal	46	£23,235.13
	FNC Single	2	£316.32
	FNC Single Equivalent	1	£158.16
	Nursing Home	8	£2,603.16
	PHB	1	£994.90
	Residential Home	13	£20,786.35
	Respite	3	£603.86
	Supported Living	22	£32,521.37
	Transport	3	£1,291.00
	Treatment/ Rehabilitation	3	£2,770.00
Notional Budget Total		120	£89,447.19
Third Party Budget	Domiciliary Care - personal	20	£18,613.36
Third Party Budget Total		20	£18,613.36
Grand Total		197	£149,101.23
2019/20			
PHBStatus	CareProduct	Count of PatientID	Sum of NHS Weekly Cost
Direct Payment	Covid-19	2	£572.12
	Day care	1	£135.67
	Direct Payments	3	£1,029.80
	Domiciliary Care - Multi-Discipl	10	£3,890.98
	Domiciliary Care - personal	54	£57,853.68
	Equipment	1	£5.00
	PHB	1	£133.45
	Respite	2	£106.29
	Supported Living	1	£659.00
Direct Payment Total		75	£64,385.99
Notional Budget	1:1 care (not in own home)	4	£1,156.44
	Contingency Cost	1	£0.01
	Covid-19	1	£555.00
	Day care	13	£5,120.10
	Direct Payments	2	£75.04
	Domiciliary Care - Multi-Discipl	1	£428.61
	Domiciliary Care - personal	53	£38,046.23
	Equipment	3	£300.03
	FNC 19/20 Uplift	3	£44.25
	FNC Single	2	£331.12
	FNC Single Equivalent	1	£165.56
	Nursing Home	4	£1,712.04
	Residential Home	14	£23,064.33
	Respite	1	£41.00
	Supported Living	17	£25,247.39
	Transport	4	£1,339.80
	Treatment/ Rehabilitation	3	£2,784.75
Notional Budget Total		127	£100,411.70
Third Party Budget	Domiciliary Care - personal	23	£24,636.45
	Respite	1	£112.23
	Supported Living	1	£2,532.49
Third Party Budget Total		25	£27,281.17
Grand Total		227	£192,078.86
2020/21			
PHBStatus	CareProduct	Count of PatientID	Sum of NHS Weekly Cost
Direct Payment	Day care	1	£181.75
	Direct Payments	2	£874.10
	Domiciliary Care - Multi-Discipl	7	£2,762.46
	Domiciliary Care - personal	64	£76,563.86
	Equipment	1	£5.00
	PHB	1	£133.45
	Respite	2	£0.00
	Supported Living	1	£659.00
	Treatment/ Rehabilitation	1	£90.00
Direct Payment Total		80	£81,269.62
Notional Budget	1:1 care (not in own home)	2	£5,316.24
	Contingency Cost	1	£0.00
	Day care	11	£4,668.72
	Direct Payments	2	£75.04
	Domiciliary Care - Multi-Discipl	1	£428.61
	Domiciliary Care - personal	26	£27,575.35
	Equipment	1	£138.04
	FNC Single	1	£183.92
	Nursing Home	3	£1,499.88
	Residential Home	12	£20,281.10
	Supported Living	16	£24,190.90
	Transport	2	£980.22
	Treatment/ Rehabilitation	3	£2,785.15
Notional Budget Total		81	£88,123.17
Third Party Budget	Domiciliary Care - personal	15	£23,146.44
	Respite	1	£112.23
	Supported Living	1	£2,532.49
Third Party Budget Total		17	£25,791.16
Grand Total		178	£195,183.95