

Our Ref: ID 1989

NHS Wirral Clinical Commissioning Group
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Re: Freedom of Information Request - Ophthalmology

Thank you for your request for information made under the Freedom of Information Act 2000, which was received into this office on the 29th September 2021.

You Asked for:

Please see below FOI request for the below outlined questions:

1. Expressions of Interest (EOI's) submitted by the Clinical Commissioning Group (CCG) and/or NHS Trust to seek provision of ophthalmology services for 2020/2021, 2021/22 and 2022/23 including service item and indicative number of patients.
2. Ophthalmology contracts awarded by the CCG and/or NHS Trust to seek provision of ophthalmology services for 2020//2021, 2021/22 and 2022/23 including service item and indicative number of patients.
3. EOI's submitted by the CCG and/or NHS Trust to seek provision of cataract services for 2020/2021, 2021/22 and 2022/23 including indicative patient numbers.
4. Ophthalmology contracts awarded by the CCG and/or NHS Trust to seek provision of cataract services for 2020//2021 and 2021/22 including indicative patient numbers.
5. 2020/21 and 2021/22 annualized activity levels of contract values at:
 - a. CCG Level
 - b. Provider Level
6. End dates of your current commissioned ophthalmology providers.
7. Members of your local CCG/Integrated Care System (ICS) involved in ophthalmology decision making for the ICS footprint?
8. Who is currently identified as the ICS High Volume Low Complexity (HVLC) cataract hub for 2022?

Our Response:

1. There have been no Expressions of Interest (EOI's) to seek provision of ophthalmology services during this period.
2. All providers are on extensions apart from Wirral University Teaching Hospital NHS Foundation Trust (WUTH), SpaMedica and Spire Murrayfield who have had contracts awarded under the Increasing Capacity Framework.
3. There have been no EOI's to seek provision of cataract services during this period.
4. Please see the answer to question number 2.

5. Please see tables below: Please note, each contract has a different forecast assumption.

Providers	Contract Type	21/22 Activity	21/22 Value	Narrative
Wirral University Teaching Hospital	Block	0	£0	Unable to provide Activity/Spend due to the 20/21 mandated block contract arrangements
Wirral Community Trust	Block	0	£0	
SpaMedica	PBR	6,416	£1,672,913	M1 - M12 Actual Activity/Spend
Spire Murrayfield	PBR	0	£0	Unable to provide Activity/Spend - SLA contracted by NHS England in 20/21
Primary Eye Care Wirral Ltd	Other Tariff	6,205	£282,638	M1 - M12 Actual Activity/Spend
Wirral Vision (St Georges Medical centre)	Other Tariff	4,515	£246,791	M3 - M12 Actual Activity/Spend
Primary Care LES - Optoms	Other Tariff	-	£66,191	Q1-Q4 Actual Spend - Unable to provide activity values (data not collected)
Total CCG		17,136	£2,268,533	

Providers	Contract Type	21/22 Activity	21/22 Value	Narrative
Wirral University Teaching Hospital	Block	0	0	Unable to provide Activity/Spend due to the 21/22 mandated block contract arrangements
Wirral Community Trust	Block	0	0	
SpaMedica	PBR	9,699	£2,595,047	FOT based on H1 (M1-M6) signed contract
Spire Murrayfield	PBR	793	£230,335	FOT Based on H1 (M1-M6) signed contract
Primary Eye Care Wirral Ltd	Other Tariff	6,884	£313,566	FOT based on M1-M6 Actual Activity & Finances
Wirral Vision (St Georges Medical centre)	Other Tariff	7,858	£429,775	FOT based on M1-M5 Actual Activity & Finances
Primary Care LES - Optoms	Other Tariff	-	£106,516	FOT based on Q1 Actuals Finances - Unable to provide activity values (data not collected)
Total CCG		25,234	£3,568,724	

6. Please see below for each end date:

- WUTH - 31/03/22
- Wirral Health and Care NHS Foundation Trust (WCHC) - 31/03/23
- SpaMedica - 31/03/23
- Spire Murrayfield - 31/03/23
- Primary Eye Care Wirral Limited - 31/03/23
- Wirral Vision (St Georges Medical Centre) - 31/03/23
- Community Optometrists – 31/03/23

7. No member of NHS Wirral Clinical Commissioning Group (CCG) is involved in ophthalmology decision making for the Integrated Care System (ICS) footprint.

8. This is currently being identified.

We hope this information is useful, however, if you require any further information, please do not hesitate to contact a member of the Corporate Affairs Team, (contact details at the top of this letter).

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