

Type	Indicator	Goal	Alert	Red Flag	Data Source	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staffing Levels	Number of hours per week of consultant cover on Delivery Suite	>=60	N/A	<60	Libby Shaw	60	60	60	60	60	60	60	60	60	60	60	60
	Midwife to birth ratio	1.25 - 1.30	<1.25 or >1.30	<=1.20 or >=1.35	Annemarie Lawrence	1.26	1.25	1.26	1.27	1.25	1.27	1.26	1.27	1.26	1.27	1.28	1.26
	Number of bookings completed	245 - 285	<245 or >285	<=225 or >=305	Infoview	250	216	260	262	212	259	278	190	230	254	264	316
	Percentage of women referred after 12+6 weeks gestation	<10%	>10% and <=15%	>15%	Infoview	6%	5%	6%	8%	6%	3%	3%	6%	9%	5%	5%	4%
	Percentage of women booked on or before 12+6 weeks gestation	>=80%	>70% and <80%	<=70%	Infoview	78%	91%	92%	75%	63%	58%	36%	73%	78%	83%	82%	55%
Births	Number of births (benchmark to 3200 per annum, 267 pcm)	257 - 277	<257 or >277	<=237 or >=297	Raw Data	265	239	229	224	274	246	265	267	261	254	224	
IOL Rate	Percentage of women needing induction of labour				Raw Data	43%	41%	39%	34%	38%	31%	37%	36%	40%	38%	42%	38%
NVD Rate	Normal vaginal delivery rate				Raw Data	61%	57%	59%	57%	62%	56%	53%	58%	59%	52%	65%	51%
IVD Rate	Instrumental vaginal delivery rate	>=10% and <=14%	<10% or >14%	<=9% or >=15%	Raw Data	11%	11%	13%	10%	11%	12%	10%	10%	12%	12%	10%	10%
Caesarean Section	Planned caesarean section rate	<=15%	>15% and <20%	>=20%	Raw Data	9%	10%	11%	14%	9%	9%	11%	11%	10%	13%	11%	12%
	Unscheduled caesarean section rate	<15%	>=15% and <20%	>=20%	Raw Data	19%	19%	16%	20%	18%	22%	23%	21%	17%	18%	15%	21%
	Total caesarean section rate (planned and unscheduled)	<=30%	>30% and <35%	>=35%	Raw Data	28%	29%	26%	33%	26%	31%	34%	32%	26%	32%	25%	33%
Home Births	Planned home births	>=4		<4	Raw Data	9	9	13	12	10	12	13	8	13	8	17	13
	Achieved home births	>=2		<2	Raw Data	3	1	5	3	8	8	8	5	4	5	12	9
Seacombe	Planned Births Seacombe Birth Centre	>=4		<4	Highfield Team	9	10	0	4	4	13	8	7	6	5	3	2
	Achieved Births Seacombe Birth Centre	>=2		<2	Highfield Team	3	2	0	1	2	9	2	3	4	1	2	2
FMLU	Number of Transfers in from Seacombe Birth Centre				Highfield Team	6	1	0	0	0	0	3	0	4	1	0	1
	Number of times unable to provide community home birth service /birth centre closed				Highfield Team	0	2	0	1	2	1	0	0	1	2	0	1
Continuity	Percentage of women receiving continuity of carer throughout the antenatal, intrapartum and postnatal period	>=20%	>15% and <20%	<=15	Jo Lavery	19%	20%	NA C19	NA C19	19%	19%	19%	19%	28%	29%	31%	25%
BOL/BBA	Number of babies born in other location/Born before Arrival				Raw Data	1	1	1	0	4	1	3	3	2	1	2	1
Eden Suite - Alongside MLU	Percentage of deliveries in Eden Suite	>20%	>15% and <20%	<=15%	Katherine Wilkinson	12%	16%	NA C19	NA C19	15%	13%	3%	12%	7%	14%	11%	17%
	Percentage of women transferred from Eden Suite to Delivery Suite	<40%	40% - 45%	>45%	Katherine Wilkinson	19%	21%	NA C19	NA C19	19%	16%	0%	10%	1%	10%	21%	11%
	Number of births utilising the pool on Eden Suite				Katherine Wilkinson	4	10	NA C19	NA C19	11	9	4	1	1	8	8	6
Service	Number of births in Eden Suite on bed/supine position				Katherine Wilkinson	8	9	NA C19	NA C19	12	8	1	13	17	11	5	18
	Number of times Eden Suite unable to provide service due to high acuity on Delivery Suite	0	N/A	>=1	Katherine Wilkinson	0	0	NA C19	NA C19	0	0	0	0	0	0	0	0
Maternal Morbidity	Number of times Maternity Unit closed	0	N/A	>=1	Viv Redmond	0	0	0	0	0	0	0	0	0	0	1	0
	Number of intensive care unit admissions in obstetrics	0	1 - 2	>2	Viv Redmond	2	1	0	0	1	0	0	0	0	1	0	0
	Number of eclampsia's	0	1 - 2	>2	Raw Data	0	0	0	0	0	0	0	0	0	0	0	0
Fetal Loss	Number of post partum hysterectomies				Viv Redmond	1	0	0	0	1	0	0	0	0	0	0	0
	Number of blood transfusions >3000mls (10 units)				Viv Redmond	0	0	0	0	0	0	0	0	0	0	0	0
Stillbirth	Fetal loss 15-20 weeks				Viv Redmond	2	0	1	2	0	1	1	0	0	0	2	0
	Fetal loss above 20-24 weeks				Viv Redmond	0	1	1	2	0	0	0	1	0	1	1	0
Clinical	Still birth - Antenatal	0	1	>=2	Viv Redmond	0	1	2	1	1	1	0	0	1	0	0	0
	Intrapartum Stillbirth	0		1	Viv Redmond	0	1	0	0	0	0	0	0	0	0	0	0
Risk	Number of never events	0		1	Viv Redmond	0	0	0	0	0	0	0	0	0	0	0	0
	Number of SIs				Viv Redmond	1	0	0	1	0	0	0	0	0	0	1	0
	Failed instrumental delivery rate	<=1%	>1% and <3%	>=3%	Viv Redmond	1	0	0	1	1	0	2	1	1	1	0	0
	Number of massive PPH >2 litres				Viv Redmond	2	5	1	2	4	4	0	3	4	2	2	6
	Number of shoulder dystocia				Viv Redmond	2	3	1	3	2	5	2	1	4	1	4	3
	3rd and 4th degree tear rate	<=4%	>4% and <7%	>=7%	Viv Redmond	0%	0%	2%	3%	1%	4%	1%	0%	2%	3%	1%	0%
	Maternal Postnatal Readmission (up to 28 days postnatal)	0	1	>2	Viv Redmond	0%	3%	1%	2%	1%	1%	0%	0%	0%	0%	1%	0%
	Neonates readmitted within 28 days due to feeding problem	<2	2 - 3	>3	Fiona Bisland	1	3	2	3	2	0	3	1	0	2	9	4
	Number of term admissions				Viv Redmond	11	6	3	9	11	6	8	9	9	6	10	12
	Each baby Counts (EBC)/Referrals to HSIB	NA	NA	NA	Viv Redmond	1	0	0	1	0	0	0	0	0	2	2	1
	Cord PH below 7.1	NA			Raw Data	2	2	0	0	0	0	0	0	0	0	4	0
	Incidence of Pressure sores (total number)	0		1 or more	Viv Redmond	0	0	0	0	0	0	0	0	0	0	0	0
	Apgar score 7 @ 5mins				Raw Data	1	0	0	0	0	2	3	1	1	0	0	2
Apgar score 4 @1 mins				Raw Data	0	0	1	1	0	2	2	2	0	0	1	2	
Smoking	Rate of Smoking at time of booking	<=25%	>25% and <30%	>=30%	Infoview	15%	10%	12%	7%	8%	9%	9%	9%	11%	13%	10%	5%

1438

1532

2970

101.29

29.32175

<b>Smoking</b>	Rate of Smoking at time of delivery	<=20%	>20% and <25%	>=25%	Infoview	11%	16%	12%	10%	12%	10%	12%	15%	12%	8%	13%	14%
<b>BMI</b>	Percentage of women with a BMI>30 & <=50				Infoview	26%	24%	32%	19%	10%	12%	9%	10%	10%	8%	7%	3%
	Percentage of women with a BMI >50				Infoview	0%	0%	0%	1%	1%	0%	0%	0%	0%	0%	1%	1%
	Breast feeding initiation rate	>=62%	>52% and <62%	<=52%	Fiona Bisland	59%	62%	67%	59%	63%	58%	64%	56%	59%	66%	60%	60%
<b>Perinatal Mental Health</b>	Number of referrals to PMH service	N/A	N/A	N/A	Hannah Horne	37	37	36	25	35	35	40	30	43	49	38	27
	Percentage of referrals presenting with acute symptoms contacted within 5 working	100%	N/A	<100%	Hannah Horne	100%	100%	100%	100%	100%	100%	100%	100%	80%	100%	83%	75%
	Percentage of referrals presenting with other conditions contacted within 10 working	100%	N/A	<100%	Hannah Horne	54%	46%	53%	90%	58%	16%	74%	100%	92%	100%	100%	100%
	Number of admissions into acute care for PMH episode	N/A	N/A	N/A	Hannah Horne	0	0	0	0	1	0	0	0	0	0	0	0