

FOI Answers

Commissioning body:  
Date:

NHS Wirral CCG  
29/06/2021

For the avoidance of doubt, when referring to the term 'neurological', please include; brain injury (including acquired brain injury and traumatic brain injury) spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive.

For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.

1. Please provide the total number of adults with a primary diagnosis of <b>mental health</b> funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:	2018/19	2019/20	2020/21	Budgeted 2021/22	
a. Inpatient mental health hospital beds	14	20	data not available	Budgets not set at this resolution	defined as MH client group and nursing home care products defined as MH client group and residential home care product defined as MH client group and supported living as care product
b. Nursing care homes	139	105	73		
c. Residential care homes (without nursing)	61	63	74		
d. Supported living	144	131	155		

Using Total Contract Committed Expenditure

2. Please provide the gross total expenditure on adults with a primary diagnosis of <b>mental health</b> funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:	2018/19	2019/20	2020/21	Budgeted 2021/22	
a. Inpatient mental health hospital beds	£939,303	£1,340,841	£1,509,708	Budgets not set at this resolution	
b. Nursing care homes	£3,520,756	£4,939,373	£3,337,720		
c. Residential care homes (without nursing)	£1,373,036	£2,475,323	£3,566,101		
d. Supported living	£2,167,552	£3,251,196	£4,650,022		

3. Please provide the <b>current</b> average weekly expenditure per individual for adults with a primary diagnosis of <b>mental health</b> funded in the following settings:	Current average weekly spend per package	Current average weekly spend per individual	
a. Inpatient mental health hospital beds	£2,419.40		This is based on a nationally mandated block contract set for monthly payment of an entire unit rather than actual patient activity
b. Nursing care homes	£864.59	£1,219.91	
c. Residential care homes (without nursing)	£658.77	£952.55	
d. Supported living	£433.36	£690.58	

4. Please provide the total number of adults with a primary diagnosis of <b>neurological need</b> funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:	2018/19	2019/20	2020/21	Budgeted 2021/22	
a. Inpatient hospital beds	127	121	97	Budgets not set at this resolution	Diagnosis information is not reported as standard in the CHC dataset so data not available
b. Nursing care homes					
c. Residential care homes (without nursing)					
d. Supported living					

5. Please provide the gross total expenditure on adults with a primary diagnosis of <b>neurological need</b> funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:	2018/19	2019/20	2020/21	Budgeted 2021/22	
a. Inpatient hospital beds	inpatient expenditure is not at the resolution of diagnosis				Diagnosis information is not reported as standard in the CHC dataset so data not available
b. Nursing care homes					
c. Residential care homes (without nursing)					
d. Supported living					

6. Please provide the <b>current</b> average weekly expenditure per individual for adults with a primary diagnosis of neurological need funded in the following settings:	Current AWF
a. Inpatient hospital beds	not available
b. Nursing care homes	not available
c. Residential care homes (without nursing)	not available
d. Supported living	not available