

NHS Wirral CCG

Total Spend on NHS Continuing Healthcare & Funded Nursing Care:

Financial Year	Total Spend on CHC			CHC Team (Staff & Associated Costs)	
	& FNC	Standard CHC	Fast Track	Funded Nursing Care	
2015/16	26,173,228	20,663,376	973,378	4,536,474	N/A
2016/17	31,403,665	22,714,585	1,481,472	6,224,210	983,398
2017/18	35,762,993	25,998,232	3,056,646	5,545,609	1,162,506
2018/19	33,940,330	23,509,455	3,696,635	5,326,624	1,407,616
2019/20	38,487,071	27,371,013	3,935,463	5,762,579	1,418,016

In 2015/16 CHC Team was hosted by Midlands & Lancs Commissioning Support Unit.

QIPP Targets & Achievements for NHS CHC:

Financial Year	Target/Achieved
2015/16	0
2016/17	-957,028
2017/18	-1,140,000
2018/19	-4,579,863
2019/20	-1,118,638