

2. Annual Spend on Home Care at Year End

Please note we are unable to separate Home Care from Other CHC/Non CHC Funded Spend for 16/17 and 17/18. From 2018/19 our reporting methods changed and we are able to do this.

Home Care Spend £	Client Age	2016/17	2017/18	2018/19 £	2019/20 £	20/21 to Dec 2020 £
Non CHC	<18 Years			-	-	-
CHC	<18 Years			649,340	776,819	752,697
Non CHC	18-64 Years			3,058,657	3,719,286	3,013,466
CHC	18-64 Years			8,781,082	11,260,965	9,196,956
Non CHC	65+			344,204	535,880	440,604
CHC	65+			2,134,046	3,933,987	3,304,111

In 18/19 there was also a Block Contract with Aspire for CHC Patients @ 775,921 We do not have the breakdown of ages or numbers of packages for this

3. The number of Home Care Packages commissioned by the CCG at year end.

Number of Care Home Packages	Client Age	2016/17	2017/18	2018/19	2019/20	20/21 to Dec 2020
Non CHC	<18 Years			0	0	0
CHC	<18 Years			76	52	51
Non CHC	18-64 Years			261	267	316
CHC	18-64 Years			332	392	346
Non CHC	65+			53	40	54
CHC	65+			413	614	415

Top 10 Care Home Care Providers and the Annual Spend per Provider

Provider	2017/18	2018/19 £	2019/20 £
PHB Direct Payments made to patients to arrange their own care		2,442,586	3,212,314
Autism Together		822,871	999,835
Aspire		775,921	832,168
Wirral University Teach Hospital NHS Trust Childrens Care Team		710,193	775,627
365 Support Limited		566,130	457,178
Spirit Care		474,062	500,776
Home Care Direct		447,724	453,300
Options for Supported Living		431,282	448,848
Elderholme Nursing Home		386,405	
Potens Domiciliary Care Agency		383,501	
Love Nursing			718,386
Support 2 Independence			479,222