

7. Please provide the CCG's total gross expenditure on continuing healthcare funded homecare packages at year-end 2016/17, 2017/18, 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.

2016/17

Total Spend on CHC (Joint & Fully Funded) DOM CARE ONLY

We are unable to provide this level of detail for 2016/17

2017/18

Total Spend on CHC (Joint & Fully Funded) DOM CARE ONLY

We are unable to provide this level of detail for 2017/18

2018/19

Total Spend on CHC (Joint & Fully Funded) DOM CARE ONLY

	Total Spend per Ccentre
636182	4,763,983
636183	2,804,462
636184	830,308
636185	395,761
636187	573,269
636188	92,228
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	9,460,011

2019/20

Total Spend on CHC (Joint & Fully Funded) DOM CARE ONLY

	Total Spend per Ccentre
636182	5,779,096
636183	5,055,137
636184	911,039
636185	425,713
636187	646,826
636188	176,173
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	12,993,984

2020/21

Total Forecasted Spend on CHC (Joint & Fully Funded) DOM CARE ONLY (Does not include Covid Packages funded via NHSE)

	Total Forecast Spend per Ccentre
636182	5,032,653
636183	5,952,330
636184	962,560
636185	328,620
636187	748,875
636188	267,539
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	13,292,577

018/19, 2019/20 and