

NHS Wirral Clinical Commissioning Group
Marriss House
Hamilton Street
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Wirral
CH41 5AL
Tel: 0151 651 0011

Our Ref: ID1316

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on the 4th February 2019.

You Asked for:

1. Please provide the following information on agency (non-contract) staff spending and the number of agency workers (FTE) for 16/17 and 17/18, split by clinical and non-clinical.

	Agency (non-contract) Staff - Spend (£)		
	Total	Non-clinical staff	Clinical staff
2016/17	£122k	£122k	£0k
2017/18	£121k	£121k	£0k

	Agency (non-contract) Staff – No. of Staff (FTE)		
	Total	Non-clinical staff	Clinical staff
2016/17	1.63 WTE	1.63 WTE	0 WTE
2017/18	2.58 WTE	2.58 WTE	0 WTE

2. Based on the clinical agency spend and staffing numbers provided above, please provide a further breakdown by the following clinical staffing categories.

Clinical Staff Only - Agency (non-contract) Staff - Spend (£)					
	Locum Doctors (including Locum GPs)	Nurses	AHPs & Health Science	Social Care	Other
2016/17					
2017/18					

Not applicable as NHS Wirral Clinical Commissioning Group does not have a clinical agency spend.

Clinical Staff Only - Agency (non-contract) Staff – No. of Staff (FTE)					
	Locum Doctors (including Locum GPs)	Nurses	AHPs & Health Science	Social Care	Other
2016/17					
2017/18					

Not applicable as NHS Wirral Clinical Commissioning Group does not have a clinical agency spend.

3. Please state the number of temporary staffing agencies the CCG engaged with in 17/18?

NHS Wirral Clinical Commissioning Group engaged with five agencies in 2017/18.

4. Please list the name of the top five agencies for spend on agency staff across all staffing groups in 17/18. Please provide the total spend in 17/18 towards each named agency.

Name of agency	Total Spend 17/18
Kilenna	£38,219.88
Axon Resourcing	£36,000.00
Sellick Partnership	£19,452.93
Castlefield	£15,279.60

Venn Group	£12,354.03
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5. **Does the CCG use or have access to a bank for the supply of temporary workers? (A staff bank is the utilisation of internal staff, often seen as an alternative to agency staff. These workers can be substantive workers, working additional shifts or purely contracted on the CCG staff bank).**

NHS Wirral Clinical Commissioning Group does not have access to a staff bank.

6. **If answered yes to Q5, is this the CCGs own bank or a shared resource across other organisations? Please provide further details.**

Not applicable.

7. **If answered yes to Q5, please provide details of the number of bank staff (FTE) and the total spend on bank workers in 17/18.**

	Total	Non-clinical staff	Clinical staff
Bank Staff Spend 17/18 (£)			
Number of Bank staff (FTE) 17/18			

Not applicable

8. **Does the CCG use Direct Engagement to employ temporary staff? (This is where the CCG books a worker through an approved agency, but the CCG contracts directly with the worker and processes their payroll either via PAYE or as a limited company).**

NHS Wirral Clinical Commissioning Group does not use Direct Engagement to employ temporary staff.

9. **If answered yes to Q8, please provide details of the number of staff (FTE) contracted through a Direct Engagement model.**

	Total	Non-clinical staff	Clinical staff
Directly Engaged Temporary Staff Spend 17/18 (£)			
Number of Directly Engaged staff (FTE) 17/18			

Not applicable

We hope this information is useful, however if you require any further information please do not hesitate to contact a member of the Corporate Affairs Team (contact details at the top of this letter)

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