

Better Care Fund Schemes 2018-19	
Better Care Fund Scheme Title	Allocation
	£,000
Wirral Independence Service	4,205
Care Homes Scheme - Nurse	40
Tele-triage recurrent costs	208
Adapted Flats	36
Trusted Assessor - Dom Care	110
Trusted Assessor - Care Homes	71
BCF Scheme Lead/ROI Evaluation	35
Home First Capacity - dom care, reablement, mobile nights	79
Administration	400
Home First - MDT (Enhanced Rapid Response Service)	541
Home First - Clinical Support/Discharge capacity	12
Mobilisation Officer for T2A Model	29
Acute Visiting Service (AVS)	710
10 x T2A Residential Beds - core funding	274
86 x T2A Nursing Beds - core funding	3,471
Growth in T2A Beds	967
T2A - 10 beds - Cover for Pressure periods	220
Additional MDT support, including clinical cover for extra beds (10)	224
Primary Care & Therapies for T2A Beds	106
Community Offer (ASC)	3,972
Community Offer (CCG)	854
Reablement - Commissioned Care	1,231
Dom Care	412
Enhanced Dom Care (Dom Care Plus)	143
Joint Posts - Mental Health	475
Homeless Service	93
Existing Schemes	1,270
ICCT - WCT	426
Comms - Home First	12
Total Integrated Services	20,625
Early Intervention & Prevention	1,199
Carers Service	819
Mobile Night Service	694
Care & Support Bill Implementation	497
Drugs & Alcohol	7,094
Protection of Social Care	14,881
Brokerage	27
Total ASC Services	25,211
CCG Third Sector	485
IV Antibiotics	627
Street triage	152
Dementia LES	71
Early onset Dementia	146
Complex Needs Service	250
Crisis Response	151
Dementia Nurse	151
Total CCG Services	2,033
DFG	3,858
Total Other	3,858
Transformation Programme Manager Role	60
Whole System Modelling Senior Performance Analyst	40
Mental Health detention transport	70
Street Triage - enhanced hours of operation	113
Street Triage for NWAS	175
Ward Discharge Coordinators	155
Integrated Assessments Training & Implementation	8
Primary Care Bid - Clinical Streaming at Front Door	300
	921
Winter Planning	280
Contingency	200
Known Development Pressures	128
Allocation of increase in CCG minimum allocation	482
	1,090
Total BCF	53,738