

## Freedom of Information Request

### CCG Spend on Mental Health, Learning Disability and Dementia Services

On the basis of the Freedom of Information Act 2000, please may I request a response to the following questions.

Q1. What was your total spend on all mental health, learning disability and dementia services in 2016/17?

Please see the below table

Q2. What is your total planned spend on all mental health, learning disability and dementia services in 2017/18?

Please see the below table

Q3. Please breakdown the total spend figures in Q1 and Q2 as follows:

CCG Spend on Mental Health, Learning Disability and Dementia Services	2016/17		2017/18	
	£'000	%	£'000	%
<b>NHS Providers: *</b>				
5 BOROUGH PARTNERSHIP NHS FOUNDATION TRUST	20	0.03%	14	0.02%
Aintree University Hospitals NHS Foundation Trust	1	0.00%	1	0.00%
Alder Hey Childrens NHS Foundation TrustAcute	31	0.05%	31	0.05%
AVON AND WILTSHIRE MENTAL HEALTH PARTNERSHIP NHS TRUST	1	0.00%	0	0.00%
AWP NHS TRUST	0	0.00%	0	0.00%
BIRMINGHAM & SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST	11	0.02%	8	0.01%
BIRMINGHAM CHILDRENS HOSPITAL NHS FOUNDATION TRUST	0	0.00%	0	0.00%
CARDIFF AND VALE ULHB	17	0.03%	13	0.02%
Cheshire & Wirral Partnership NHS Foundation Trust	28,837	50.69%	30,021	52.14%
Continuing Care Packages (Various Providers)	11,620	20.43%	11,632	20.20%
Countess of Chester NHS Foundation Trust	6	0.01%	6	0.01%
EAST LONDON NHS FOUNDATION TRUST	3	0.00%	2	0.00%
GREATER MANCHESTER WEST MENTAL HEALTH NHS FOUNDATION TRUST	0	0.00%	0	0.00%
Greater Manchester West MH NHSFT - Military VetsMental Health	30	0.05%	30	0.05%
HERTFORDSHIRE PARTNERSHIP NHS FOUNDATION TRUST	0	0.00%	0	0.00%
LANCASHIRE CARE NHSFT	3	0.01%	3	0.00%
LEEDS & YORK PARTNERSHIP NHS FOUNDATION TRUST	0	0.00%	0	0.00%
LEICESTERSHIRE PARTNERSHIP NHS TRUST	6	0.01%	4	0.01%
MANCHESTER MENTAL HEALTH AND SOCIAL CARE TRUST	1	0.00%	1	0.00%
MERSEY CARE NHS FT	30	0.05%	22	0.04%
Non Contracted Activity (Various Providers)	5	0.01%	5	0.01%
NORTHAMPTONSHIRE HEALTHCARE NHS FOUNDATION TRUST	1	0.00%	1	0.00%
PENNINE CARE NHS FT	1	0.00%	1	0.00%
Royal Liverpool & Broadgreen University Hospitals NHS Trust	36	0.06%	36	0.06%
South Staffordshire and Shropshire Healthcare NHS Foundation Trust	2,590	4.55%	2,560	4.45%
SOUTHERN HEALTH NHS FOUNDATION TRUST	2	0.00%	2	0.00%
St Helen's & Knowsley NHS Trust	4	0.01%	4	0.01%
STAFFS & STOKE PART NHST	3	0.00%	2	0.00%
SUSSEX PARTNERSHIP NHS FOUNDATION TRUST	0	0.00%	0	0.00%
TEES ESK & WEAR VALLEYS NHS FOUNDATION TRUST	1	0.00%	1	0.00%
THORNFORD PARK PRIORY	17	0.03%	12	0.02%
Walton Centre NHS FT	4	0.01%	4	0.01%
WARRINGTON & HALTON HOSPITALS NHS FOUNDATION TRUSTAcute	1	0.00%	1	0.00%
Wirral Community NHS Trust	92	0.16%	92	0.16%
Wirral University Teaching Hospital NHS Foundation Trust	1,688	2.97%	1,690	2.94%
Wrightington, Wigan and Leigh NHS Foundation Trust	2	0.00%	2	0.00%
<b>Non-NHS Providers: **</b>				
Cambrian Supported Living	68	0.12%	68	0.12%
Continuing Care Packages (Various Providers)	1,989	3.50%	1,991	3.46%
Dementia (Various Providers)	294	0.52%	293	0.51%
Spire - Murrayfield	5	0.01%	5	0.01%
Wirral Citizens Advice Bureau	485	0.85%	305	0.53%
<b>CAMHS provider:</b>				
Cheshire & Wirral Partnership NHS Foundation Trust	4,593	8.07%	4,331	7.52%
Wirral Borough Council	174	0.31%	174	0.30%
<b>Prescribing</b>				
Mental Health Prescribing	4,216	7.41%	4,216	7.32%
<b>Total Spend</b>	<b>56,889</b>	<b>100%</b>	<b>57,582</b>	<b>100%</b>

NHS Wirral CCG has signed agreements with local Mental Health Trusts for 2017-2020