



**Wirral**

**Clinical Commissioning Group**

Our Ref: ID 887

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## **Re: Freedom of Information Request**

Thank you for your request for information made under the Freedom of Information Act 2000 which was received by the Corporate Affairs Team on the 20<sup>th</sup> July 2017.

### **You Asked for:**

1. The reportable year end financial position by **cumulative** deficit or surplus and
2. The cumulative deficit or surplus for the financial years 2013/14, 2014/15 and 2015/16 and
3. The projected **cumulative** deficit or surplus for 2017/18

### **Our Response:**

The information that you have requested is available on the NHS Wirral Clinical Commissioning Group's website. Please see the link below for your convenience to the latest Annual Report:

<https://www.wirralccg.nhs.uk/about-us/plans-publications-and-reports/>

To note, financial positions prior to the current year 2017/18 are on a cumulative basis, we have only changed to in year reporting this financial year.

**2013/14 surplus £4.7m**

**2014/15 surplus £2.5m**

**2015/16 deficit £1.4m**

**2016/17 deficit £7.1m**

**2017/18 planned in year position is breakeven with a cumulative £7.1m deficit.**

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