

NHS Wirral Clinical Commissioning Group  
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## Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received by the Corporate Affairs Team on Friday 26<sup>th</sup> May 2017.

### You Asked for:

1. How many adults in your CCG currently receive NHS Continuing Healthcare?

**There are currently 308 adults receiving NHS Continuing Healthcare (CHC).**

2. How many adults in your CCG currently receive each of the following:
  - a) Fully funded NHS Continuing Healthcare packages of care?

**354**

- b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?

**455**

- c) NHS funded nursing care?

**582**

- d) "Care at Home" NHS Continuing Healthcare packages care?

**137**

2. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?

**£32,364,432**

3. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16?

**£31,861,309**

4. For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:

a) Fully funded NHS Continuing Healthcare packages of care?

**£9,229,712**

b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?

**£18,095,123**

c) NHS funded nursing care?

**£4,536,474**

d) "Care at Home" NHS Continuing Healthcare packages of care?

**Unfortunately, NHS Wirral Clinical Commissioning Group are not able to separately identify these packages of care.**

6. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?

**£31,948,598**

7. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17?

**£36,104,482**

8. For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:

a) Fully funded NHS Continuing Healthcare packages of care?

**£9,747,402**

b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?

**£20,132,870**

c) NHS funded nursing care?

**£6,224,210**

d) "Care at Home" NHS Continuing Healthcare packages of care?

**Unfortunately, NHS Wirral Clinical Commissioning Group are not able to separately identify these packages of care.**

9. What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?

**NHS Wirral Clinical Commissioning Groups total CHC Adult Budget for 2017/18 is £37.6 million.**

**In regards to 2018/19 it is planned to be £38.4 million.**

**NHS Wirral Clinical Commissioning Group has not yet forecasted a plan specific to CHC for 2019/20.**

10. If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.

**There are Quality Innovative Productivity Prevention (QIPP) expectations to be met but the budget has not been reduced in planning terms. These plans are yet to be materialised.**

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