

NHS Wirral Clinical Commissioning Group
Old Market House
Hamilton Street
Birkenhead
Wirral
CH41 5AL
Tel: 0151 651 0011

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received by the Corporate Affairs Team on Wednesday 22nd March 2017.

You Asked for:

1. The name of organisations who provide Mental Health, Learning Disabilities, Continuing Health Care commissioning services from private or third sector organisations and if possible which geographical area are they located in.
2. Annual expenditure (April 2015- March 2016 and April 2016 - January 2017) for each of these organisations broken down over each care category eg, autism, aspergers, learning disabilities, eating disorders, physical disability for both complex care and CHC
3. Average weekly fee for each organisation broken down over each care group as above. April 2015- March 2016 and April 2016 - January 2017)
4. Does the CCG commission any services jointly with its local authority under a s75?, if please indicate which services and with which organisations.

Our Response:

Please see the document embedded below which provides response to the questions above.



11. WIRRAL FOI
RESPONSE.xlsx

1. **Please see Q1 which demonstrates a list of providers that is used within year. Unfortunately, we are unable to provide information regarding status.**
2. **Please see Q2, this demonstrates expenditure for each organisation. Unfortunately, NHS Wirral Clinical Commissioning Group is unable to break the information down by care category.**

3. Q3 displays the average weekly cost listed but as above, this cannot be broken down by care category.
4. Q4 provides a list of providers for which NHS Wirral Clinical Commissioning Group commissions any services jointly with its local authority under a s75 are marked with 'Yes' in fourth column. Within the fifth column there is also an exhaustive list of services.

Re- Use of Information

Most of the information that we provide in response to Freedom of Information Act 2000 requests will be subject to copyright protection. In most cases the copyright will be owned by Wirral Clinical Commissioning Group. The copyright in other information may be owned by another person or organisation, as indicated on the information itself.

You are free to use any information supplied for your own non-commercial research or private study purposes. The information may also be used for any other purpose allowed by a limitation or exception in copyright law, such as news reporting. However, any other type of re-use, for example by publishing the information in analogue or digital form, including on the internet, will require the permission of the copyright owner.

For information where the copyright is owned by Wirral Clinical Commissioning Group please e-mail foirequests.nhsuirralccg@nhs.net to request a reuse licence.

For information where the copyright is owned by another person or organisation you must apply to the copyright owner to obtain their permission.

Q1	Q2	Q3	Q4
Albion House	25,985.98	498.39	
Allied Healthcare Group	2,803.95	53.78	
ALTERNATIVE FUTURES	113,743.83	2,181.51	
Anchorage Nursing Home	126,513.76	2,426.42	YES
Aspirations (previously New Pathways Children Services)	17,426.48	334.22	
Aspire Care Support Services	25,939.00	497.49	
Avalon	88,084.64	1,689.39	YES
Avenswood Nursing Home	80.00	1.53	
Aynsley	114,612.34	2,198.17	YES
B & M Supplies	10,885.62	208.78	
Barnston Court	183,165.52	3,512.96	
Beaumont College	29,000.00	556.19	
Bebington Care Home	370,133.32	7,098.84	YES
Beechcroft Care Home	203,896.37	3,910.56	
Beechcroft Residential & Nursing Home - HC-One Limited	784.00	15.04	
Beechwood Hunter Unit	46,549.81	892.78	
Belvidere	205,666.38	3,944.50	
Benham Care Home	10,873.76	208.55	
Birch Tree Manor	284,074.72	5,448.31	YES
Bluebird Care	19,213.44	368.50	
Bluebird Care Ltd	10,906.91	209.19	
Bonhomie House	53,500.00	1,026.08	
Bosworth Care Home	22,457.15	430.71	
Brimstage Manor	309,136.11	5,928.96	YES
Brookfield	103,131.47	1,977.97	
Cae Glas (formally Minffordd)	4,064.41	77.95	YES
Cambian Group	103,285.20	1,980.92	YES
Cambian Healthcare	180,330.00	3,458.57	YES
Careforce	5,452.92	104.58	
Carewatch	9,649.50	185.07	
Castlegreen Care Home	26,976.28	517.38	
Cheadle Royal Hospital	19,852.56	380.75	
Cheshire Housing Consortium	20,267.86	388.72	
Cheshire West & Chester Council	925.00	17.74	
Childrens Continuing Care Team	79,600.00	1,526.66	
Cleveland House Nursing Home	8,414.29	161.38	
Community Caring	18,225.43	349.55	
Community Caring Limited	4,976.10	95.44	
Community Equipment Service	2,121.60	40.69	
Community Supported Living Ltd	12,919.29	247.78	YES
Complete Care/Medico	193,274.96	3,706.85	
Copperbeech Residential Care Home	15,543.86	298.12	YES
County Homes	584,811.64	11,216.18	YES
Crossroads Care	4,558.98	87.44	
Daleside	43,868.50	841.36	YES
Delfryn House	167,475.00	3,212.03	
Derwent Lodge	158,589.64	3,041.61	
DIRECT PAYMENTS	103,029.79	1,976.02	
Dundoran	376,552.90	7,221.96	YES
Edgeworth House Care Home	158,210.83	3,034.35	
Elderholme Nursing Home	309,370.35	5,933.46	YES

Embrace Group Limited	44,148.20	846.72	
Evergreen Lodge	833,318.55	15,982.33	YES
Fairfield Nursing Home	164,132.54	3,147.92	
Fern Lodge	17,999.54	345.22	YES
Grange Residential Care	92,637.80	1,776.71	
Grove House	189,858.21	3,641.32	YES
Harbour Supported Living	1,447.70	27.77	YES
Haven Care	136,134.79	2,610.95	
Helen Gifford (Seabank House)	31,686.22	607.71	
Highbank Hospital	131,394.00	2,520.02	
Highgate House	36,296.72	696.14	YES
Home Care Direct	263,727.60	5,058.07	
Home Instead	19,839.00	380.49	
Home Instead Senior Care	27,031.10	518.43	
Hoylake Cottage Care Home	47,016.73	901.74	YES
Hoylake Cottage Hospital	223,361.10	4,283.87	YES
Hunter Unit	18,986.99	364.15	YES
Imagine Independence	62,060.00	1,190.26	
Inclusive Lifestyles	108,412.45	2,079.26	
Independent Living Alliance	17,668.75	338.87	
Interserve Healthcare	2,320.84	44.51	
John Munroe Hospital	92,912.31	1,781.98	
Kare Plus	656.94	12.60	
Kavanagh Health Care Limited	315,960.97	6,059.86	YES
Kemp Lodge	2,485.71	47.67	YES
Kingsley House Residential Home	397.14	7.62	YES
Leighton Court	105,949.75	2,032.02	
Lezayre Care Home	105,225.90	2,018.14	
Lifeway Group	75,181.75	1,441.92	
Local Authority	54.90	1.05	
Local Solutions Complex	8,115.40	155.65	
Local Solutions Non Complex	7,297.45	139.96	
Meadow Park Independent Hospital	142,780.00	2,738.40	
mears care	3,668.76	70.36	
Mental Health Care UK	93,395.11	1,791.24	
Mother Redcaps	61,045.14	1,170.79	
Mulberry Court	110.71	2.12	
Natural Breaks Merseyside Ltd	93,466.68	1,792.61	
Natural Networks	9,145.29	175.40	
Nazareth House	89,490.13	1,716.34	
New Hall independent Hospital	142,614.66	2,735.23	
Norway Lodge	126,726.59	2,430.51	YES
NUMAST Mariners' Park Care Home	64,349.04	1,234.16	
Options for Supported Living	59,229.58	1,135.97	
Park House	449,148.03	8,614.27	YES
Partnerships In Care	49,735.00	953.87	
Pendine Park Care Home	129,787.41	2,489.21	YES
PERSONAL HEALTH BUDGET	717,622.72	13,763.38	
Pinetum Nursing Home	10,008.56	191.96	
Plas Coch Independent Hospital	523,116.47	10,032.92	
Potens (Highgate House)	27,027.00	518.35	YES
Potens Domiciliary Care Agency	1,920.86	36.84	YES
Priory Group	32,635.00	625.91	
Pulse Community Health Care	142,291.24	2,729.02	
Recovery First	76,973.00	1,476.28	
Red Rocks	116,056.27	2,225.86	
Richmond Fellowship	11,661.66	223.66	
Riversdale	113,884.20	2,184.20	
Rosebrae	128,012.22	2,455.16	
Safe Harbour Care Home	82,063.12	1,573.90	YES
Salisbury Court	24,045.60	461.17	
Salisbury House Residential Home	706.32	13.55	
Sandrock	59,809.64	1,147.10	

Solutions In Service LTD	32,347.24	620.39	
Spirit Care Ltd	51,314.29	984.16	
St Cyril's Rehabilitation Unit (Liverpool)	134,516.00	2,579.90	
St Cyrils	63,800.00	1,223.63	
St George's	329,060.61	6,311.10	YES
St Oswalds Care Home	3,603.55	69.11	
Sunderling House	45,858.06	879.52	
Support 2 Independence	2,003.66	38.43	
The Court Care Home	99,544.34	1,909.17	YES
The Grange Nursing Home	2,948.00	56.54	
The Manor Care Home	61,335.19	1,176.36	
The Manor House	66,899.56	1,283.08	
TL Care Northwest Ltd	331.56	6.36	
Tru (Transitional Rehabilitation Unit)	202,164.87	3,877.35	
Vale Court Care Home	22,381.08	429.25	
Victoria House (Wallasey) Limited	835.71	16.03	
Voyage	131,138.46	2,515.12	
Walker Lodge Care Home	51,471.70	987.18	
Walton Care LTD	3,433.19	65.85	
Warren Care Limited	315.22	6.05	
Weatherstones House	17,426.02	334.22	
Westhaven	16.00	0.31	
Westwood Hall	181,503.35	3,481.08	
Windy Knowe	156,640.00	3,004.22	YES
Wirral Autistic Society	143,518.56	2,752.56	
Wirral B.C.	1,025.85	19.67	
Wirral Christian Centre Trust Ltd	68,802.24	1,319.57	YES
Wirral Hospital Trust	59,400.00	1,139.24	
Woodheath	103,294.10	1,981.09	

Q4: List of Services

Wirral Independence Service
Care Homes Schemes
Carers Service
Intermediate/Transitional beds
MDT to Support beds
7 Day Working - IDT, PULL, ICCT
Reablement
72 hr care
Joint Posts - Mental Health
Homeless Service
Therapies for IMC Beds
Green Car
Poster Campaign
Total Integrated Services
DASS Third Sector Spend
Flexible Social Care Support at Night
Care & Support Bill Implementation
Community Care of the Elderly
CCG Third Sector Spend
DASS Third Sector Spend AIW
IV Antibiotics & Blood Transfusion
Street triage
Admission Prevention Service
Dementia LES
Early onset Dementia
Complex Needs Service
Dementia Nurse

