

# Wirral Clinical Commissioning Group

NHS Wirral Clinical Commissioning Group  
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Our Ref: ID193

## Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 27<sup>th</sup> May 2015.

### You Asked for:

- 1) **What is the name of the CCG/CCGs you will provide information for?**  
 NHS Wirral Clinical Commissioning Group.
  
- 2) **In the following financial years how much of the CCG budget has been allocated/commissioned to palliative/end of life care services? (please give best estimate if not possible to get exact figure)**
  - a) 2013/14
  - b) 2014/15
  - c) Projected budget for 2015/16

	2013/14	2014/15	2015/16
End of life/Specialist Palliative Care team (CT)	£1,479,881	£1,483,827	£1,460,531
St John's Hospice	£1,699,852	£1,674,026	£1,647,317
Claire House	£174,073	£110,029	£111,009
End of life	£236,413	£224,911	£257,882
Marie Curie	£102,059	£102,059	£118,927
WUTH - non PBR	£258,680	£254,799	£250,035
Palliative Care Fast Track packages	£889,653	£1,222,272	£683,194
<b>Total</b>	<b>£4,840,611</b>	<b>£5,071,923</b>	<b>£4,528,895</b>

- 3) **What percentage of the total annual budget of the CCG went to palliative/end of life care services in the following years? (please give best estimate if not possible to get exact percentage)**
  - a) 2013/14
  - b) 2014/15
  - c) Projected budget for 2015/16

	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
End of life/Specialist Palliative Care team (CT)	0.33%	0.32%	0.31%
St John's Hospice	0.37%	0.36%	0.35%
Claire House	0.04%	0.02%	0.02%
End of life	0.05%	0.05%	0.05%
Marie Curie	0.02%	0.02%	0.03%
WUTH - non PBR	0.06%	0.06%	0.05%
Palliative Care Fast Track packages	0.20%	0.26%	0.15%
<b>Total</b>	<b>1.07%</b>	<b>1.10%</b>	<b>0.96%</b>
Wirral CCG budget	£453,655,447	£461,595,342	£470,606,748

\*\* Please note that the % of our total budget is based on our Total Programme budget

**4) If possible, please outline briefly what services the CCG has commissioned for end of life/palliative care with the projected budget for 2015/16? I.e. helpline, district nurses, hospice funding.**

The range of services supported and commissioned by NHS Wirral Clinical Commissioning Group include an Integrated Specialist Palliative Care team employed by our local Community Trust who deliver community based nursing support for Palliative and End of Life patients. The service works closely with our local hospice Wirral St John's who provide a range of services including our Patient Advice & Information line (PAIL) this service also links in with Marie Curie Care who in partnership with Wirral St John's run a night sitting service for which the PAIL line is in the main contact point. Through our grant arrangement we make a contribution to Wirral St John's and Claire House for Hospice services. Extra resource is available to the hospice providers to cover cost of medical diagnostic tests required for patients in their care where the NHS would ordinarily meet the cost. The Marie Curie Care grant covers the cost of their part of the Night Sitting Service provided. The final area of which NHS Wirral Clinical Commissioning Group allocates a budget to is called generically End of Life, this in essence covers the cost of a Project Team working from Wirral St John's and to cover, on a cost per case basis, any activity provided by the night sitting service that exceeds the annual grant award resource budget.

	<b>Services commissioned for 15/16</b>
End of life/Specialist Palliative Care team (CT)	£1,460,531
St John's Hospice	£1,647,317
Claire House	£111,009
End of life	£257,882
Marie Curie	£118,927
WUTH - non PBR	£250,035
Palliative Care Fast Track packages	£683,194
<b>Total</b>	<b>£4,528,895</b>

5) How much money in the following years did the CCG provide to hospices in their area?

- a) 2013/14
- b) 2014/15
- c) Projected for 2015/16

	2013/14	2014/15	2015/16
St John's Hospice	£1,699,852	£1,674,026	£1,647,317
Claire House	£337,938	£231,026	£227,770
<b>Total</b>	<b>£2,037,790</b>	<b>£1,905,052</b>	<b>£1,875,087</b>

6) How many complaints in the following years has the CCG received relating to the end of life care/palliative care of a patient provided by the CCG?

- a) 2013  
NHS Wirral Clinical Commissioning Group received 0 complaints about end of life care/palliative care in 2013.
- b) 2014  
NHS Wirral Clinical Commissioning Group received 1 complaint about end of life care/palliative care in 2014.
- c) So far 2015  
NHS Wirral Clinical Commissioning Group have so far received 1 complaint about end of life care/palliative care in 2015.

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