

NHS Wirral Clinical Commissioning Group
Old Market House
Hamilton Street
Birkenhead
Wirral
CH41 5AL
Tel: 0151 651 0011

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 16th November.

You asked for information on CCG Spend:

For NHS Wirral CCG for the financial years 2015/16 and 2016/17, please provide the following information:

1. The total budget of the CCG (for 2016/17, this may be projected rather than actual):
2. The total spent on each of the following areas (ditto):
 - (a) Accident and Emergency Ambulance Service
 - (b) NHS 111
 - (c) Out of hours primary care
 - (d) Elective hospital care
 - (e) Rehabilitation services
 - (f) Maternity and newborn services (including, if available, a breakdown into physical and mental health)
 - (g) Children's health (including, if available, a breakdown into physical and mental health)
 - (h) Services for learning disabilities
 - (i) Mental health services (including a separate figure for psychological therapies)
 - (j) Infertility treatment
 - (k) NHS continuing healthcare (including, if available, a breakdown into at home care and care homes)
 - (l) Community healthcare (including any appropriate sub-sections)
 - (m) Dental services
 - (n) Eye care services
 - (o) Prisoner/detainee/young offender treatment
 - (p) Other (the remainder of the total once the above items have been subtracted)

Our Response:

1. Total Budget for Wirral CCG

15/16	16/17
£	£
490,411,068	501,271,695
Notes: 16/17 - Planned FOT per Non ISFE - used Projected rather than actual	

2. The total spent on each of the following areas:

			15/16	16/17 YTD M6
			£	£
a	A&E Ambulance service	Prog Budgeting £	11,453,027	6,075,652
b	NHS 111	Prog Budgeting £	611,606	432,827
c	OOH primary Care	Prog Budgeting £	3,934,926	2,034,897
d	EL hospital care	Prog Budgeting £	267,359,819	134,288,470
e	Rehab services	Prog Budgeting £	7,288,306	1,180,835
f	Maternity & Newborn	Prog Budgeting £	7,487,792	3,769,725
g	Childrens Health	Prog Budgeting £	13,780,141	6,856,231
h	Services for LD	Prog Budgeting £	4,347,062	4,016,016
i	Mental Health Services	Prog Budgeting £	33,113,321	18,801,105
	*Psychological therapies	Prog Budgeting £	6,534	3,326
j	Infertility treatment	Prog Budgeting £	493,268	185,940
k	CHC	Prog Budgeting £	34,629,746	19,720,124
l	Community Healthcare	Prog Budgeting £	38,790,880	22,095,379
m	Dental services	Prog Budgeting £	-	-
o	Eye care services	Prog Budgeting £	12,847,464	6,058,832
p	Other	Prog Budgeting £	55,690,482	18,075,997
BR Total Spend			491,834,374	243,595,357

Re- Use of Information

Most of the information that we provide in response to Freedom of Information Act 2000 requests will be subject to copyright protection. In most cases the copyright will be owned by Wirral Clinical Commissioning Group. The copyright in other information may be owned by another person or organisation, as indicated on the information itself.

You are free to use any information supplied for your own non-commercial research or private study purposes. The information may also be used for any other purpose allowed by a limitation or exception in copyright law, such as news reporting. However, any other type of re-use, for example by publishing the information in analogue or digital form, including on the internet, will require the permission of the copyright owner.

For information where the copyright is owned by Wirral Clinical Commissioning Group please e-mail foirequests.nhsWirralccg@nhs.net to request a reuse licence.

For information where the copyright is owned by another person or organisation you must apply to the copyright owner to obtain their permission.