

NHS Wirral Clinical Commissioning Group
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CH41 5AL
Tel: 0151 651 0011

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 19th October 2016.

You asked for information on Finance and Expenditure:

1. What is your current accounting software?

The accounting software used by NHS Wirral Clinical Commissioning Group (CCG) is ISFE Oracle Ledger.

2. What software do you use to forecast your budget?

NHS Wirral CCG does not use software, we use local intel based on prior performance and any commissioning intentions.

3. What is your annual turnover?

£491,998k is the CCG annual allocation as at 30th September 2016

4. When was the last time your organisation had a large IT hardware update?

NHS Wirral Clinical Commissioning Group has a Service Level Agreement (SLA) with Midlands and Lancashire Commissioning Support Unit (MLCSU) to provide ICT support. Any Freedom of Information requests concerning MLCSU should be sent to NHS England. I have included their details below for your information & should you wish to contact them direct:

**Email – england.contactus@nhs.net
Telephone – 0300 311 2233**

5. How many purchase invoice transactions do you process on average per calendar month?

On average the CCG processes 1,099 invoices per month.

6. Do you use either open VMS or VME OS?

Please see response to Question 4.

7. How many employees do you have at your particular organisation?

NHS Wirral Clinical Commissioning Group employees 82 staff.

8. Is your IT department in-house or outsourced?

Please see response to Question 4.

9. If outsourced when does your contract end?

Please see response to Question 4.

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