

Table 1

Spending Programme	2016/17 £m	2015/16 £m	2014/15 £m
Acute	260	255	249
Primary Care	64	61	58
Community	52	57	61
Mental Health	37	36	35
Continuing Care	34	34	33
Ambulance	13	12	11
Running Costs	7	7	8
All Other	25	30	15
Total CCG Funding	492	492	470

Note: 2016/17 is based on planned spend whilst 2014/15 & 2015/16 is based on actual spend

Table 2

Share of MH Spend	2016/17 £m	2015/16 £m	2014/15 £m
Local NHS Provider	33	32	32
Other NHS Providers	3	3	2
Voluntary Providers			
Primary Care			
IAPT			
CAMHS			
All Other	1	1	1
Total CCG Funding	37	36	35

Note: 2016/17 is based on planned spend whilst 2014/15 & 2015/16 is based on actual spend