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Our Ref: ID 499

## Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 9<sup>th</sup> May 2016.

### You Asked for:

1. **Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.**

**Please supply the following information for the financial years 2012/13 to 2015/16, and where possible, budgeted data for 2016/17. If 2015/16 data is not yet available, please provide projected data.**

Unfortunately there isn't a single commissioner with this responsibility

2. **Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).**

2012/13 – 314  
2013/14 – 268  
2014/15 – 398  
2015/16 – 389

3. **Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of home care packages commenced in the year).**

2012/13 – 38  
2013/14 – 73  
2014/15 – 172  
2015/16 – 104

4. **Of those adults in receipts of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages).**

2012/13 – 24  
2013/14 – 60  
2014/15 – 148

2015/16 – 78

**5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets.**

2012/13 – 0

2013/14 – 1

2014/15 – 5

2015/16 – 4

**6. If the CCG has visibility of how personal budgets are spent, please provide the number of adults whose personal budgets are used, in whole or in part, to fund homecare.**

Our system does not enable us to provide this level of information.

**7. Please provide the CCG's total gross expenditure on continuing healthcare funded packages.**

<b>Question</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
CHC Packages - ALL	unable to obtain	£9,785,910	£10,301,836	£9,229,713

**8. Please provide the CCG's total gross expenditure on continuing healthcare funded homecare packages.**

<b>Question</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
CHC Packages - Homecare	unable to obtain		£1,339,511	£1,015,221

**9. Please provide the CCG's total gross expenditure related to personal health budgets.**

<b>Question</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
CHC Packages - PHB	unable to obtain	£395,849	£368,177	£642,125

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